

Assessment Roll 2021/2022 Budget

			Developed	Undeveloped
TOTAL O&M BUDGET		\$300,306.00	\$100,789.72	\$199,516.28
Collection Cost	2%	\$6,389.49	\$2,144.46	\$0.00
Early Payment Discount	4%	\$12,778.98	\$4,288.92	\$0.00
TOTAL O&M ASSESSMENT		\$319,474.47	\$107,223.11	\$199,516.28

Developed Parcels

Parcel Folio Number	Product	Number	EAU	Total EAUs	Total Assessment
183341.0134	AFR	160.00	0.4	64.00	\$23,460.80
183341.0132	Retail Sq Ft	5,000.00	1,250	4.00	\$1,466.50
Total Ella Building				68.00	\$24,927.30
183341.0114	AFR	85.00	0.4	34.00	\$12,463.55
	MRKR	56.00	0.5	28.00	\$10,263.68
183341.0112	Retail Sq Ft	5,000.00	1,250	4.00	\$1,466.50
Total Trio Building				66.00	\$24,193.73
183341.0144	AFR	158.00	0.4	63.20	\$23,167.54
183341.0142	Retail Sq Ft	5,000.00	1,250	4.00	\$1,466.50
Total Reed Building				67.20	\$24,634.04
183341.0072	AFR	142.00	0.40	56.80	\$20,821.46
	MRKR	61.00	0.50	30.50	\$11,180.08
	Retail Sq Ft	5,000.00	1,250.00	4.00	\$1,466.50
Total Tempo Building				91.30	\$33,468.04
Grand Total				292.50	\$107,223.11

Parcel Folio Number	Size in Sq Ft	Number of Acres	% of Acreage	Total Assessment
183341.0078	43,124.40	0.99	8.3%	16,460.09
183341.0080	3,920.40	0.09	0.8%	1,496.37
183341.0084	84,942.00	1.95	16.3%	32,421.39
183341.0086	94,525.20	2.17	18.1%	36,079.19
183341.0088	84,070.80	1.93	16.1%	32,088.87
183341.0090	83,199.60	1.91	15.9%	31,756.34
183341.0092	57,934.80	1.33	11.1%	22,113.05
183341.0098	22,651.20	0.52	4.3%	8,645.71
183341.0100	47,916.00	1.10	9.2%	18,288.99
183341.0124	435.60	0.01	0.1%	166.26
TOTALS	522,720.00	12.00	100.0%	199,516.28
Per Acre Annual Cost	16,626.36			

Total Asessments	306,739.39
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NOTE: THE DISTRICT WILL BE DIRECT BILLING THE UNDEVELOPED PARCEL AND THEREFORE THERE WILL BE NO COLLECTION COSTS RELATED TO THE COUNTY FOR USE OF THE COUNTY TAX ROLL.